

**Central Area Council Update Report – 1st April 2015 – 31st March 2016**

**Devolved Ward Budget Overview**

The **Central Ward** has allocated £21,564.53 of its £21,564.53 Devolved Ward Budget allocation, with £7,671 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Payback Environmental Clean-ups (Unallocated budget earmarked from 2014-15)	£ 2,196.00		£ 19,368.53
Relocation of Oakwell Bin	£75.00		£19,293.53
Sarah's Flowers & Teas	£2,500.00		£16,793.53
Dearne Valley Park Bollards	£2,200.00	£2,200.00	£14,593.53
Church of Nazarene	£610.00	£610.00	£13,983.53
Carers Garden	£200.00		£13,783.53
Dearne Valley Park Clean Up	£103.32		£13,680.21
Oakwell Residents	£523.54		£13,156.67
Ward Alliance Room Hire	£60.00	£60.00	£13,096.67
Library Lego Project	£300.00		£12,796.67
External leaflets to promote Ward Alliance	£368.00	£368.00	£12,428.67
DBS checks for volunteers	£150.00		£12,278.67
Showcase Event	£200.00		£12,078.67
Volunteer training courses - Food Hygiene & First Aid	£1,570.00		£10,508.67
Commercial Street Planter removal	£1,650.00	£1650.00	£8,858.67
Burton Road Shrub reduction	£1,095.00		£7,763.67
Replacement bins - Denton Street/Mottram Street/Coniston Road/Langdale Rd	£1,400.00	£1,400.00	£6,363.67
Breakthrough Language classes	£1,000.00		£5363.67
Churchfields Greenfingers Gardening Gp	£1,383.00	£1,383.00	£3,980.67
Central Working Fund	£500.00		£3,480.67
Carer's Garden - Topsoil	£350.00		£3,130.67
Oakwell Community Event	£586.67		£2,544.00
Playing Out - Equipment for Pilot	£254.00		£2,290.00
Barnsley Road Club – Welcome Rides	£2,290.00		<b>£0.00</b>

The **Dodworth Ward** has allocated £20,067.60 of its £20,083.56 Devolved Ward Budget allocation, with £15,090.00 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Choir	<b>PROJECT CANCELLED</b>		
Gilroyd Football Posts	£400.00	£400.00	£19,683.56
Dodworth Methodist Church	£3,000.00	£3,000.00	£16,683.56
Lawn Mower Repairs	£400.00	£400.00	£16,283.56
Christmas Trees	£1,464.00		£14,819.56
Waste Removal from Library	£72.00	£72.00	£14,747.56
Electrical check & installation of lighting for Christmas Trees	£401.64	£150.00	£14,345.92
Ward Alliance External Leaflet	£215.00	£215.00	£14,130.92

Working fund	£500.00		£13,630.92
Highways signs x9	£399.46		£13,231.46
New noticeboards	£1,661.00	£1,661.00	£11,570.46
Project 180	£795.60	£795.60	£10,774.86
Community Pavilion Project – Planning application	£502.50		£10,272.36
Pogwell Lane – shrub reduction play area	£800.00		£9,472.36
Stainborough Road Play area – play sand	£500.00		£8,972.36
Dodworth Miners Welfare Replacement lights	£2,440.00	£2,440.00	£6,532.36
Higham Village Community buffet	£275.00	£275.00	£6,257.36
Repairs to CCTV Camera	£1,135.00	£1,075.00	£5,122.36
Café in Penny Pie Park	£656.40	£656.40	£4,465.96
LWYL T-shirts for Primary schools	£400.00	£400.00	£4,065.96
Penny Pie Park gala	£750.00	£750.00	£3,315.96
Replacement litter/dog bins	£1,050.00	£1,050.00	£2,265.96
Dodworth Annual Village Gala	£750.00	£750.00	£1,515.96
Gilroyd Community Group – Disabled toilet	£1,000.00	£1,000.00	£515.96
Dodworth WA Planning Group – Spring fest	£500.00		<b>£15.96</b>

The **Kingstone Ward** has allocated £9,697.64 of its £10,000.00 Devolved Ward Budget allocation, with £4,638.84 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Gazebos	£ 773.84	£773.84	£ 9,226.16
Locke Park Events	£808.80		£8,417.36
Farrar Street Bin	£350.00		£8067.36
Grit bins	£400.00		£7,667.36
St. Edwards Christmas Tree	£100.00	£100.00	£7,567.36
CCTV Cameras	£3,700.00	£3,700.00	£3,967.36
St Edwards Christmas Tree #2	£65.00	£65.00	£3,802.36
Central Area Spring fest – Get Engaged, get involved, get active	£500.00		£3,302.36
Town End Parking	£3,000.00		<b>£302.36</b>

The **Stairfoot Ward** has allocated £25,393.50 of its £25,395.99 Devolved Ward Budget allocation, with £6,067.94 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget earmarked from 2014-15)	£ 1,348.00		£ 24,047.99
Kendray Park Pyramid	£117.00	£117.00	£23,930.99
MacDonalds Environmental Improvements	£1,500.00	£1,332.44	£22,430.99
Aldham Field Fencing	£2,868.50	£2,868.50	£19,562.49
Replacement Bins	£2,350.00		£17,212.49
Bank Street Park Fencing	£620.00		£16,592.49
Replacement Bin Kendray Post Office	£450.00		£16,142.49
TPT Shrub reduction	£2,495.00		£13,647.49
Green Waste Removal & trees	£745.00		£12,902.49
Ash Luncheon Club	£250.00		£12,652.49
Aldham Event	£500.00		£12,152.49
Ardsley Picnic in the Park	£800.00		£11,352.49
Kendray Engagement Events	£1,250.00		£10,102.49

TPT Clean up & Benches	£1,000.00		£9,102.49
Spring Fest	£500.00		£8,602.49
Clothes Bank	£1,500.00		£7,102.49
Farm Road Children's Play Area	£2,500.00		£4,602.49
Leslie Road Engagement	£500.00		£4,102.49
Young people – battle of the Somme Memorial	£750.00	£750.00	£3,352.49
Kendray Coffee Morning Group	£300.00		£3,052.49
Young people – getting out	£1,000.00	£1,000.00	£2,052.49
Kendray Young at Heart Group	£300.00		£1,752.49
Ardsley Park Play Area Gate	£1,200.00		£552.49
Farm Road Path improvements	£550.00		<b>£2.49</b>

The **Worsbrough Ward** has allocated £11,775.30 of its £11,787.55 Devolved Ward Budget allocation, with £2,421.34 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£985.30		£ 10,802.25
Worsbrough Out of Hours Provision	£7,520.00	£1,731.34	£3,282.25
QDOS Issue Based Workshops	£290.00	£290.00	£2,992.25
Ward Green Bin	£560.00		£2,432.25
Community Payback	£1,000.00		£1,432.25
Children's Christmas Party	£370.00		£1,062.25
Queens Birthday Celebration – Afternoon Tea	£150.00		£912.25
Ward Green CSG – Light lunch	£150.00	£150.00	£762.25
Central Area Spring fest – Get Engaged, get involved, get active	£500.00		£262.25
Resources for After School provision	£250.00	£250.00	<b>£12.25</b>

### **Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

The **Central Ward** has allocated £13,959.33 of its £23,161.80 Ward Alliance allocation, with £12,456.66 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 1512.25 volunteer hours, which equates to the equivalent monetary value of £16,770.85

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£1,177.84	£1,177.84	£21,983.96
Allsorts Youth Club – Safety First	£588.00	£241.05	£21,395.96
Gateway Church – Triple C	£1,085.00	£1,085.00	£20,310.96
Sheffield Road Baptist Church	£325.00	£325.00	£19,985.96
Age UK	£500.00	£500.00	£19,485.96
Latvian Group	£500.00	£500.00	£18,985.96
Junior Wardens	£650.00	£650.00	£18,335.96
Butterflies Support Group	£545.90	£545.90	£17,790.06
Dark Nights Activities	£471.87	£471.87	£17,318.19
Carers Garden	£1,100.00	£1,100.00	£16,218.19
Battle of the Somme	£335.72		£15,882.47
Oxford Street Art Group	£500.00	£500.00	£15,382.47
Hoyle Mill Angling Club – Angling	£1,000.00	£1000.00	£14,382.47
Gateway Church Food Bank –	£400.00	£400.00	£13,982.47

Modernisation of Mottram Hall			
Butterflies Dementia Care Support Group – Further set up costs	£1,210.00	£1,210.00	£12,772.47
Hope House Church – Urban Runners	£1,270.00	£1,270.00	£11,502.47
Central Conservation Residents Association – Peace Gardens	£1,480.00	£1,480.00	£10,022.47
Junior Warden Scheme	£820.00		<b>£9,202.47</b>

The **Dodworth Ward** has allocated £8,524.52 of its £12,093.64 Ward Alliance Fund allocation, with £7,688.80 of this commitment charged to the Ward. The Dodworth Ward has no Public Health Funds remaining.

The projects declared a total number of 1402 volunteer hours, which equates to the equivalent monetary value of £15,548.18.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Dodworth Crime & Safety Group – Junior Warden Scheme	£1,300.00	£1,300.00	£10,793.64
Dodworth Village Gala	£750.00	£750.00	£10,043.64
Dodworth Village Community Group	£1,583.80	£1,583.80	£8,459.84
Age UK	£400.00	£400.00	£8,059.84
Dodworth VCG – Watering Project	£155.00	£155.00	£7,904.84
Battle of the Somme	£335.72		£7,569.12
Exodus	£1,000.00	£1,000.00	£6,569.12
Gilroyd Community Young at Heart	£2,500.00	£2,500.00	£4,069.12
Dodworth Ward Alliance Secretary bursary	£500.00	£500.00	<b>£3,569.12</b>

The **Kingstone Ward** has allocated £19,776.81 of its £19,738.49 Ward Alliance Fund allocation, with £1,0195.44 of this commitment charged to the Ward. The Kingstone Ward has no Public Health Funds remaining.

The projects declared a total number of 11365 volunteer hours, which equates to the equivalent monetary value of £126,038.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£1,177.84	£ 1,177.84	£ 18,560.65
Kingstone Community News	£600.00	£380.00	£17,960.65
YMCA Grow & Learn	£1,100.60	£1,100.60	£16,860.05
Worsbrough Common Junior Wardens	£1,300.00	£1,300.00	£15,560.05
Exodus	£1,000.00	£1,000.00	£14,560.05
Age UK	£398.00	£398.00	£14,162.05
Can Create Art Project	£3,090.00	£2,450.00	£11,072.05
Locke Park Bowling Club	£1,450.00		£9,622.05
Cranbrook Street Train	£1,435.65		£8,186.40
Fitness for All	£3,000.00		£5,186.40
Battle of the Somme	£335.72		£4,850.68
Worsbrough Common Football Club – retention netting	£2,200.00	£2,200.00	£2,650.68
Kingstone Ward Alliance leaflets	£189.00	£189.00	£2,461.68
Bainton Drive Green Space project	£2,500.00		<b>-£38.32</b>

The **Stairfoot Ward** has allocated £6,158.72 of its £15,326.83 Ward Alliance Fund allocation, with £5,098.00 of this commitment charged to the Ward. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 1,095 volunteer hours, which equates to the equivalent monetary value of £12,143.55.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Stairfoot Environmental Working Fund	£500.00	£500.00	£14,826.83
Ardsley Picnic in the Park	£2,000.00	£1,408.76	£12,826.83
Bank Street Growing Project	£1,200.00	£820.00	£11,626.83
Age UK	£398.00	£398.00	£11,228.83
Exodus	£1,000.00	£1,000.00	£10,228.83
Battle of the Somme	£335.72		£9,893.11
Forest Academy – Oaks Rescuers	£500.00		£9,393.11
Ward Alliance Room Hire	£225.00	£225.00	<b>£9,168.11</b>

The **Worsbrough Ward** has allocated £18,256.47 of its £21,598.01 Ward Alliance Fund allocation, with £5,302.75 of this commitment charged to the Ward. The Worsbrough Ward has no Public Health Funds remaining.

The projects declared a total number of 4,092.25 volunteer hours, which equates to the equivalent monetary value of £45,383.05.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Worsbrough Industrial & Social History Worsbrough Heritage Memorial	£1,070.75	£1,070.75	£20,527.26
Age Uk	£398.00	£398.00	£20,129.26
Football Coaching	£87.50		£20,041.76
Ward Green Junior Wardens	£650.00	£650.00	£19,391.76
Exodus	£834.00	£834.00	£18,557.76
Older People Booklet	£462.00		£18,095.76
Environmental Signs/Competition	£548.50		£17,547.26
Worsbrough Wives Group	£400.00	£400.00	£17,147.26
Battle of the Somme	£335.72		£16,811.54
Worsbrough CSG - CCTV	£2,717.00		£14,094.54
Worsbrough Bridge CC - Indoor Cricket Training	£1,950.00	£1,950.00	£12,144.54
WSDA – Repair of damaged floodlights	£2,473.00		£9,671.54
Worsbrough After School provision – Developing young volunteers	£2,500.00		£7,171.54
Worsbrough Ward Alliance – Spring Area Fest	£500.00		£6,671.54
Worsbrough Bridge BC – Mowing machine	£1,830.00		£4,841.54
Worsbrough Dale Bowling Club	£1,500.00		<b>£3,341.54</b>